

TOWN BOARD SPECIAL MEETING MINUTES
September 29, 2020 A. James Bold Meeting Room – 6:00 pm

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

CORRESPONDENCE

1. **Received** from Bonnie Hatter, Comptroller, filing of the 2021 Tentative Town Budget document and transmitted to the Town Board as required by Town law.

Received & Filed

Supervisor Tollisen: The only thing on the agenda this evening is the presentation to the Town Board of the 2021 Tentative Town Budget. I know that in the pre-meeting last time, the Town budget used a fund balance of \$148,000 to balance the budget, we have since further sharpened the pencil and now that use of fund balance will be \$100,000. Again, no department uses all of their budget. As long as we are staying within the climate times, I don't expect that there will be an issue. I am looking at the financials at the end of the budget with respect to 2020, our projections are that we will mottle through the Covid 19 very well with all of the spending freezes and cuts. My projection is that there will be no using of fund balances at all and potentially saving a few dollars. We really have put the brakes on a lot of things to get us through these tougher financial times.

So, the 2021 budget is a budget that is about \$650,000 lighter between the General Fund and the Highway Fund portions of the budget. So, significant reductions and significant savings where we can to get us through this next year. The following year, I expect to hopefully return to somewhat normal operations with respect to projects, but for the upcoming year, unless there is urgent projects, everything is really kept on hold.

That is the budget. It is now up to the Town Board to make any further changes.

There being no further business to discuss or resolve, on a motion by Councilman Connors and seconded by Councilman Catricala, the meeting was adjourned at 6:02 pm.

Respectfully Submitted,

Lynda A. Bryan, Town Clerk

