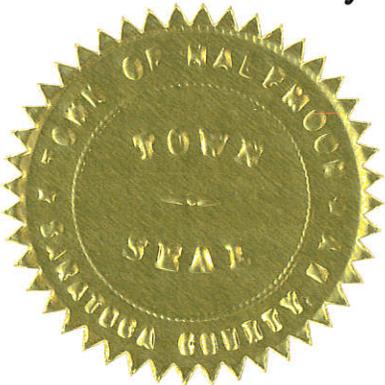


**TOWN OF HALFMOON
COUNTY OF SARATOGA**

**TOWN BUDGET
YEAR 2016**

CERTIFICATION OF TOWN CLERK

I, Lynda Bryan, Town Clerk, certify that the following is a true and correct copy of the 2016 budget of the Town of Halfmoon as adopted by the Town Board on the 18th day of November 2015



Signed: _____

Lynda A. Bryan

Dated: _____

November 19, 2015

SUMMARY OF ADOPTED TOWN BUDGET FOR FISCAL YEAR 2016

CODE	FUND	TOTAL APPRO- PRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE LEVIED
A	GENERAL	\$6,331,676	\$6,331,676	\$0	\$0
DA	HIGHWAY-TOWNWIDE	\$3,096,572	\$2,466,572	\$0	\$630,000
TOTAL		\$9,428,248	\$8,798,248	\$0	\$630,000
SPECIAL DISTRICTS					
SL	LIGHTING DISTRICT #1	\$6,000	\$0	\$0	\$6,000
SM	SPECIAL DISTRICT-AMBULANCE	\$959,768	\$0	\$0	\$959,768
SS	SEWER DISTRICT				
	Operating	\$3,200	\$3,200	\$0	\$0
	Debt Retirement	\$42,729	\$0	\$0	\$42,729
SW	WATER DISTRICT #1				
	Operating	\$53,500	\$53,500	\$0	\$0
F	CONSOLIDATED WATER DISTRICT				
	Operating	\$2,959,407	\$2,959,407	\$0	\$0
	Debt Retirement	\$2,022,815	\$0	\$0	\$2,022,815
SPECIAL DISTRICTS TOTAL		\$6,047,419	\$3,016,107	\$0	\$3,031,312
TOTALS		\$15,475,667	\$11,814,355	\$0	\$3,661,312

APPROPRIATED RESERVES-General Fund A511

\$3,000	Appr Reserve-Assessor Copier
\$350	Appr Reserve-Planning/Code shredder
\$64,700	Appr Reserve-Code Enforcement Building Dept Computer & Technology related equipment/upgrdes, Filing Cabinets, Vehicle, Lights & Radios
\$51,500	Appr Reserve-Central Data Web filtering device, large format printer, video conferencing equipment and any other computer & technology related equipment/upgrade
\$2,000	Appr Reserve-Animal Control Laptop
\$2,500	Appr Reserve-Finance Laptop with docking station
\$62,000	Appr Reserve-Parks Wide Area Mower, Power Blower, Sod Cutter
\$15,000	Appr Reserve-Buildings Carpet for highway dept offices
\$201,050	Total

FIRE DISTRICTS: Not Included in Above Totals

CLIFTON PARK-HALFMOON #1	\$432,319.23
HALFMOON #1	\$478,590.00
HALFMOON - WATER FORD #1	\$723,881.76
WEST CRESCENT	\$334,437.45

LIBRARY DISTRICT: Not Included in Above Totals \$1,325,529

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD - COUNCIL					
Personal Services					
A1010.1 Councilmen	\$45,468	\$57,504	\$58,456	\$58,456	\$58,456
Equipment					
A1010.2		\$0	\$0	\$0	\$0
Contractual Expense					
A1010.4	\$351	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL	<u>\$45,819</u>	<u>\$59,504</u>	<u>\$60,456</u>	<u>\$60,456</u>	<u>\$60,456</u>
TOWN JUSTICE - SUCHOCKI					
Personal Services					
A1110.11 Justice	\$127,061	\$153,232	\$146,113	\$146,113	\$146,113
Equipment					
A1110.21	\$2,437	\$500	\$0	\$0	\$0
Contractual Expense					
A1110.41	\$6,737	\$8,000	\$9,000	\$9,000	\$9,000
TOTAL	<u>\$136,235</u>	<u>\$161,732</u>	<u>\$155,113</u>	<u>\$155,113</u>	<u>\$155,113</u>
TOWN JUSTICE - WORMUTH					
Personal Services					
A1110.12 Justice	\$132,297	\$147,171	\$139,338	\$139,338	\$139,338
Equipment					
A1110.22	\$2,436	\$500	\$0	\$0	\$0
Contractual Expense					
A1110.42	\$6,325	\$8,000	\$9,000	\$9,000	\$9,000
TOTAL	<u>\$141,058</u>	<u>\$155,671</u>	<u>\$148,338</u>	<u>\$148,338</u>	<u>\$148,338</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
SUPERVISOR					
Personal Services					
A1220.1	\$99,344	\$101,156	\$103,187	\$103,187	\$103,187
Equipment					
A1220.2					
Contractual Expense					
A1220.4	\$1,139	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL	\$100,483	\$103,656	\$105,687	\$105,687	\$105,687
SUPERVISOR GRANT COORDINATOR					
Personal Services					
A1230.1	\$30,554	\$8,029	\$6,294	\$6,294	\$6,294
Equipment					
A1230.2					
Contractual Expense					
A1230.4	\$6,271	\$21,000	\$25,000	\$25,000	\$25,000
TOTAL	\$36,825	\$29,029	\$31,294	\$31,294	\$31,294
DIRECTOR OF FINANCE					
Personal Services					
A1310.1	\$146,879	\$155,596	\$163,054	\$163,054	\$163,054
Equipment					
A1310.2			\$2,500	\$2,500	\$2,500
Contractual Expense					
A1310.4	\$1,150	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL	\$148,029	\$157,596	\$167,554	\$167,554	\$167,554
AUDITING & ACCOUNTING					
Contractual Expense					
A1320.4	\$21,500	\$22,500	\$25,000	\$25,000	\$25,000
TOTAL	\$21,500	\$22,500	\$25,000	\$25,000	\$25,000

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
RECEIVER OF TAXES					
Personal Services					
A1330.1	\$59,574	\$61,563	\$64,018	\$64,018	\$64,018
Equipment					
A1330.2					
Contractual Expense					
A1330.4	\$6,980	\$7,860	\$8,600	\$8,600	\$8,600
TOTAL	<u>\$66,554</u>	<u>\$69,423</u>	<u>\$72,618</u>	<u>\$72,618</u>	<u>\$72,618</u>
 BUDGET					
Personal Services					
A1340.1	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Equipment					
A1340.2					
Contractual Expense					
A1340.4					
TOTAL	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>
 ASSESSOR					
Personal Services					
A1355.1	\$87,960	\$105,626	\$112,131	\$112,131	\$112,131
Equipment					
A1355.2			\$3,000	\$3,000	\$3,000
Contractual Expense					
A1355.4	\$1,740	\$3,500	\$4,000	\$4,000	\$4,000
A1355.41	\$5,732	\$23,000	\$23,000	\$23,000	\$23,000
TOTAL	<u>\$95,432</u>	<u>\$132,126</u>	<u>\$142,131</u>	<u>\$142,131</u>	<u>\$142,131</u>
 ASSESSMENT BOARD OF REVIEW					
Personal Services					
A1356.1	\$4,395	\$4,400	\$4,400	\$4,400	\$4,400
5 Members					
Contractual Expense					
A1356.40	\$120	\$120	\$100	\$100	\$100
TOTAL	<u>\$4,515</u>	<u>\$4,520</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
TOWN CLERK					
Personal Services					
A1410.1	\$156,643	\$162,270	\$168,464	\$168,464	\$168,464
Equipment					
A1410.2					
Contractual Expense					
A1410.4	\$3,418	\$3,200	\$3,200	\$3,200	\$3,200
TOTAL	<u>\$160,061</u>	<u>\$165,470</u>	<u>\$171,664</u>	<u>\$171,664</u>	<u>\$171,664</u>
ATTORNEY					
Personal Services					
A1420.1	\$92,244	\$93,123	\$95,263	\$95,263	\$95,263
Equipment					
A1420.2					
Contractual Expense					
A1420.4	\$2,545	\$2,800	\$2,800	\$2,800	\$2,800
TOTAL	<u>\$94,789</u>	<u>\$95,923</u>	<u>\$98,063</u>	<u>\$98,063</u>	<u>\$98,063</u>
ENGINEER					
Contractor's Guarantee					
Deposits Insp. Fees					
A1440.4					
Town Expense -					
Regular Engineering					
A1440.4	\$48,999	\$44,000	\$40,000	\$40,000	\$40,000
TOTAL	<u>\$48,999</u>	<u>\$44,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>
ELECTIONS					
Personal Services					
A1450.1					
Equipment					
A1450.2					
Contractual Expense					
A1450.4	\$2,400	\$2,500	\$2,400	\$2,400	\$2,400
TOTAL	<u>\$2,400</u>	<u>\$2,500</u>	<u>\$2,400</u>	<u>\$2,400</u>	<u>\$2,400</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
BOARD OF ETHICS					
Personal Services					
A1470.1					
Equipment					
A1470.2					
Contractual Expense					
A1470.4		\$1,500	\$250	\$250	\$250
TOTAL	\$0	\$1,500	\$250	\$250	\$250
BUILDINGS					
Personal Services					
A1620.1	\$114,786	\$131,104	\$133,895	\$133,895	\$133,895
Equipment					
A1620.2	\$599	\$1,500	\$1,000	\$1,000	\$1,000
A1620.21 Capital Outlay		\$75,000	\$15,000	\$15,000	\$15,000
Contractual Expense					
A1620.4	\$136,070	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL	\$251,455	\$352,604	\$294,895	\$294,895	\$294,895
CENTRAL COMMUNICATION SYSTEM					
Personal Services					
A1650.1					
Equipment					
A1650.2					
Contractual Expense					
A1650.4	\$43,780	\$38,000	\$40,000	\$40,000	\$40,000
TOTAL	\$43,780	\$38,000	\$40,000	\$40,000	\$40,000
CENTRAL STOREROOM					
Personal Services					
A1660.1					
Equipment					
A1660.2					
Contractual Expense					
A1660.4	\$14,543	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL	\$14,543	\$20,000	\$20,000	\$20,000	\$20,000

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
CENTRAL PRINTING & MAILING					
Personal Services					
A1670.1					
Equipment					
A1670.2					
Contractual Expense					
A1670.4	\$20,566	\$27,000	\$25,000	\$25,000	\$25,000
TOTAL	\$20,566	\$27,000	\$25,000	\$25,000	\$25,000
CENTRAL DATA PROCESSING					
Personal Services					
A1680.1	\$32,454	\$30,000	\$30,000	\$30,000	\$30,000
Equipment					
A1680.2		\$70,000	\$56,500	\$56,500	\$56,500
Contractual Expense					
A1680.4	\$28,711	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL	\$61,165	\$140,000	\$126,500	\$126,500	\$126,500
SPECIAL ITEMS					
Unallocated Insurance					
A1910.4	\$112,987	\$120,000	\$130,000	\$130,000	\$130,000
Municipal Assoc. Dues					
A1920.4	\$3,032	\$3,100	\$3,100	\$3,100	\$3,100
Judgements & Claims					
A1930.4					
Assessment on Property					
A1950.4	\$13,998	\$13,000	\$13,000	\$13,000	\$13,000
Contingency					
A1990.4		\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	\$130,017	\$186,100	\$196,100	\$196,100	\$196,100

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Town Board - Council	\$45,819	\$59,504	\$60,456	\$60,456	\$60,456
Town Justice #1	\$136,235	\$161,732	\$155,113	\$155,113	\$155,113
Town Justice #2	\$141,058	\$155,671	\$148,338	\$148,338	\$148,338
Town Supervisor	\$100,483	\$103,656	\$105,687	\$105,687	\$105,687
Annual Update Preparation	\$36,825	\$29,029	\$31,294	\$31,294	\$31,294
Director of Finance	\$148,029	\$157,596	\$167,554	\$167,554	\$167,554
Auditing & Accounting	\$21,500	\$22,500	\$25,000	\$25,000	\$25,000
Receiver of Taxes	\$66,554	\$69,423	\$72,618	\$72,618	\$72,618
Budget	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Assessors	\$95,432	\$132,126	\$142,131	\$142,131	\$142,131
Assessment Board of Review	\$4,515	\$4,520	\$4,500	\$4,500	\$4,500
Town Clerk	\$160,061	\$165,470	\$171,664	\$171,664	\$171,664
Attorney	\$94,789	\$95,923	\$98,063	\$98,063	\$98,063
Engineer	\$48,999	\$44,000	\$40,000	\$40,000	\$40,000
Elections	\$2,400	\$2,500	\$2,400	\$2,400	\$2,400
Board of Ethics	\$0	\$1,500	\$250	\$250	\$250
Buildings	\$251,455	\$352,604	\$294,895	\$294,895	\$294,895
Central Comm. Center	\$43,780	\$38,000	\$40,000	\$40,000	\$40,000
Central Storeroom	\$14,543	\$20,000	\$20,000	\$20,000	\$20,000
Central Printing & Mailing	\$20,566	\$27,000	\$25,000	\$25,000	\$25,000
Central Data Processing	\$61,165	\$140,000	\$126,500	\$126,500	\$126,500
Special Items	\$130,017	\$186,100	\$196,100	\$196,100	\$196,100
TOTAL GENERAL GOVERNMENT SUPPORT	\$1,625,725	\$1,970,354	\$1,929,063	\$1,929,063	\$1,929,063
TOTAL GENERAL GOVERNMENT SUPPORT	\$1,625,725	\$1,970,354	\$1,929,063	\$1,929,063	\$1,929,063

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
PUBLIC SAFETY					
POLICE AND CONSTABLE					
Personal Services A3120.1					
Equipment A3120.2					
Contractual Expense A3120.4	\$201,378	\$205,000	\$205,000	\$205,000	\$205,000
TOTAL	\$201,378	\$205,000	\$205,000	\$205,000	\$205,000
TRAFFIC CONTROL SIGNS					
Personal Services A3310.1					
Equipment A3310.2					
Contractual Expense A3310.4	\$4,279	\$12,500	\$12,500	\$12,500	\$12,500
TOTAL	\$4,279	\$12,500	\$12,500	\$12,500	\$12,500
CONTROL OF ANIMALS					
Personal Services A3510.1	\$42,338	\$44,665	\$45,508	\$45,508	\$45,508
Equipment A3510.2			\$2,000	\$2,000	\$2,000
Contractual Expense A3510.4	\$8,213	\$12,500	\$12,500	\$12,500	\$12,500
TOTAL	\$50,551	\$57,165	\$60,008	\$60,008	\$60,008
Code Enforcement					
Personal Services A3610.1	\$211,108	\$215,509	\$260,480	\$260,480	\$260,480
Equipment A3610.2		\$51,600	\$64,875	\$64,875	\$64,875
Contractual Expense A3610.4	\$10,769	\$12,000	\$16,375	\$16,375	\$16,375
TOTAL	\$221,877	\$279,109	\$341,730	\$341,730	\$341,730

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Police & Constable	\$201,378	\$205,000	\$205,000	\$205,000	\$205,000
Traffic Control Signs	\$4,279	\$12,500	\$12,500	\$12,500	\$12,500
Control of Animals	\$50,551	\$57,165	\$60,008	\$60,008	\$60,008
Building & Sewer Inspections	\$221,877	\$279,109	\$341,730	\$341,730	\$341,730
PUBLIC SAFETY TOTAL	\$478,085	\$553,774	\$619,238	\$619,238	\$619,238
PUBLIC SAFETY TOTAL	\$478,085	\$553,774	\$619,238	\$619,238	\$619,238

HEALTH

BOARD OF HEALTH

Personal Services					
A4010.1	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Equipment					
A4010.2					
Contractual Expense					
A4010.4					
TOTAL	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

REGISTRAR OF VITAL STATISTICS

Personal Services					
A4020.1	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Equipment					
A4020.2					
Contractual Expense					
A4020.4					
TOTAL	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
CAPTAIN					
Personal Services A4560.1					
Equipment A4560.2					
Contractual Expense A4560.4	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000
TOTAL	<u>\$86,000</u>	<u>\$86,000</u>	<u>\$86,000</u>	<u>\$86,000</u>	<u>\$86,000</u>
 OTHER HEALTH					
Center for the Family A4989.4	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Reach Out for Youth Program A4990.0	\$10,000	\$7,500	\$10,000	\$10,000	\$10,000
TOTAL	<u>\$16,000</u>	<u>\$13,500</u>	<u>\$16,000</u>	<u>\$16,000</u>	<u>\$16,000</u>
Board of Health	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Registrar of Vital Statistics	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Captain	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000
Center for the Family	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Reach Out for Youth Program	\$10,000	\$7,500	\$10,000	\$10,000	\$10,000
HEALTH TOTAL	<u>\$104,500</u>	<u>\$102,000</u>	<u>\$104,500</u>	<u>\$104,500</u>	<u>\$104,500</u>
HEALTH TOTAL	<u>\$104,500</u>	<u>\$102,000</u>	<u>\$104,500</u>	<u>\$104,500</u>	<u>\$104,500</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
TRANSPORTATION					
SUPT. OF HIGHWAYS					
Personal Services					
A5010.1	\$163,587	\$167,102	\$170,434	\$170,434	\$170,434
A5010.12	\$126,632	\$130,225	\$141,466	\$141,466	\$141,466
Equipment					
A5010.2					
Contractual Expense					
A5010.4	\$5,410	\$11,000	\$11,000	\$11,000	\$11,000
A5010.41	\$20,530	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL	\$316,159	\$328,327	\$342,900	\$342,900	\$342,900
GARAGE					
Personal Services					
A5132.1					
Equipment					
A5132.2	\$260,811				
Contractual Expense					
A5132.4	\$35,887	\$32,000	\$32,000	\$32,000	\$32,000
TOTAL	\$296,698	\$32,000	\$32,000	\$32,000	\$32,000
STREET LIGHTING					
Contractual Expense					
A5182.4	\$23,033	\$24,000	\$24,000	\$24,000	\$24,000
TOTAL	\$23,033	\$24,000	\$24,000	\$24,000	\$24,000
Superintendent of Highways	\$316,159	\$328,327	\$342,900	\$342,900	\$342,900
Garage	\$296,698	\$32,000	\$32,000	\$32,000	\$32,000
Street Lighting	\$23,033	\$24,000	\$24,000	\$24,000	\$24,000
TRANSPORTATION TOTAL	\$635,890	\$384,327	\$398,900	\$398,900	\$398,900
TRANSPORTATION TOTAL	\$635,890	\$384,327	\$398,900	\$398,900	\$398,900

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
ECONOMIC ASSISTANCE & OPPORTUNITY					
VETERANS SERVICES					
Personal Services					
A6510.1					
Equipment					
A6510.2					
Contractual Expense					
A6510.4	\$400	\$1,500	\$3,150	\$3,150	\$3,150
TOTAL	\$400	\$1,500	\$3,150	\$3,150	\$3,150
PROGRAMS FOR THE AGING					
Personal Services					
A6772.1	\$52,179	\$53,223	\$54,288	\$54,288	\$54,288
Equipment					
A6772.2	\$44,038	\$23,500	\$0	\$0	\$0
Contractual Expense					
A6772.4					
Sr. Allotment	\$36,310	\$36,310	\$36,310	\$36,310	\$36,310
Senior Center Expenses		\$0	\$0	\$0	\$0
Meals on Wheels	\$4,151	\$4,151	\$4,151	\$4,151	\$4,151
TOTAL	\$136,678	\$117,184	\$94,749	\$94,749	\$94,749
OTHER ECONOMIC OPPOR. & DEVELOPMENT					
A6989.4					
TOTAL	\$0	\$0	\$0	\$0	\$0
Veterans Services	\$400	\$1,500	\$3,150	\$3,150	\$3,150
Programs for the Aging	\$136,678	\$117,184	\$94,749	\$94,749	\$94,749
Other Economic Oppor. & Dev	\$0	\$0	\$0	\$0	\$0
ECONOMIC ASSISTANCE & OPPORTUNITY TOTAL	\$137,078	\$118,684	\$97,899	\$97,899	\$97,899
ECONOMIC ASSISTANCE & OPPORTUNITY TOTAL	\$137,078	\$118,684	\$97,899	\$97,899	\$97,899

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
CULTURE - RECREATION					
PARKS					
Personal Services					
A7110.1	\$113,295	\$123,290	\$125,173	\$125,173	\$125,173
Equipment					
A7110.2	\$55,482	\$15,000	\$62,000	\$62,000	\$62,000
Contractual Expense					
A7110.4	\$157,345	\$53,000	\$53,000	\$53,000	\$53,000
TOTAL	<u>\$326,122</u>	<u>\$191,290</u>	<u>\$240,173</u>	<u>\$240,173</u>	<u>\$240,173</u>
PLAYGROUNDS & RECREATION CENTERS					
Personal Services					
A7140.1	\$234,407	\$264,337	\$269,952	\$269,952	\$269,952
Equipment					
A7140.2	\$338	\$0	\$0	\$0	\$0
Contractual Expense					
A7140.4	\$159,369	\$162,800	\$163,000	\$163,000	\$163,000
A7140.41					
TOTAL	<u>\$394,114</u>	<u>\$427,137</u>	<u>\$432,952</u>	<u>\$432,952</u>	<u>\$432,952</u>
SPECIAL RECREATIONAL FACILITIES					
Personal Services					
A7150.1					
Equipment					
A7150.2					
Contractual Expense - Trail					
A7150.4	\$7,066	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL	<u>\$7,066</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>
YOUTH PROGRAM					
Personal Services					
A7310.1	\$5,566	\$4,500	\$6,000	\$6,000	\$6,000
Equipment					
A7310.2					
Contractual Expense					
A7310.4					
Baseball					
TOTAL	<u>\$5,566</u>	<u>\$4,500</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
HISTORIAN					
Personal Services					
A7510.1	\$2,500	\$2,500	\$2,750	\$2,750	\$2,750
Equipment					
A7510.2		\$0	\$0	\$0	\$0
Contractual Expense					
A7510.4	\$201	\$500	\$350	\$350	\$350
TOTAL	<u>\$2,701</u>	<u>\$3,000</u>	<u>\$3,100</u>	<u>\$3,100</u>	<u>\$3,100</u>
 CELEBRATIONS					
Personal Services					
A7550.1					
Equipment					
A7550.2					
Contractual Expense					
A7550.4	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>
 OTHER CULTURE & RECREATION					
Equipment					
A7989.2					
Contractual					
A7989.4 (care links)	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500
Contractual					
A7989.41					
(Character Counts)	\$5,685	\$500	\$500	\$500	\$500
TOTAL	<u>\$17,185</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>
Parks	\$326,122	\$191,290	\$240,173	\$240,173	\$240,173
Playgrounds & Rec. Centers	\$394,114	\$427,137	\$432,952	\$432,952	\$432,952
Special Recreational Facilities	\$7,066	\$2,000	\$2,000	\$2,000	\$2,000
Youth Program	\$5,566	\$4,500	\$6,000	\$6,000	\$6,000
Historian	\$2,701	\$3,000	\$3,100	\$3,100	\$3,100
Celebrations - Halfmoon Day	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Other Culture & Recreation	\$17,185	\$12,000	\$12,000	\$12,000	\$12,000
CULTURE & RECREATION TOTAL	<u>\$762,754</u>	<u>\$649,927</u>	<u>\$706,225</u>	<u>\$706,225</u>	<u>\$706,225</u>
CULTURE & RECREATION TOTAL	<u>\$762,754</u>	<u>\$649,927</u>	<u>\$706,225</u>	<u>\$706,225</u>	<u>\$706,225</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
HOME & COMMUNITY SERVICES					
ZONING					
Personal Services					
A8010.1					
Equipment					
A8010.2					
Contractual Expense					
A8010.4	\$1,839	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL	\$1,839	\$2,000	\$2,000	\$2,000	\$2,000
PLANNING					
Personal Services					
A8020.1	\$157,116	\$156,803	\$171,485	\$171,485	\$171,485
Equipment					
A8020.2		\$0	\$175	\$175	\$175
Contractual Expense					
A8020.4	\$2,082	\$3,200	\$2,985	\$2,985	\$2,985
TOTAL	\$159,198	\$160,003	\$174,645	\$174,645	\$174,645
REFUSE & GARBAGE - TRANSFER STATION					
Personal Services					
A8160.1	\$18,339	\$21,567	\$20,000	\$20,000	\$20,000
Equipment					
A8160.2					
Contractual Expense					
A8160.4	\$79,148	\$73,000	\$73,000	\$73,000	\$73,000
TOTAL	\$97,487	\$94,567	\$93,000	\$93,000	\$93,000

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Zoning	\$1,839	\$2,000	\$2,000	\$2,000	\$2,000
Planning	\$159,198	\$160,003	\$174,645	\$174,645	\$174,645
Refuse & Garbage-Trans.Sta.	\$97,487	\$94,567	\$93,000	\$93,000	\$93,000
HOME & COMMUNITY SERVICES TOTAL	\$258,524	\$256,570	\$269,645	\$269,645	\$269,645
HOME & COMMUNITY SERVICES TOTAL	\$258,524	\$256,570	\$269,645	\$269,645	\$269,645
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State Retirement					
A9010.8	\$418,733	\$400,000	\$370,000	\$370,000	\$370,000
Social Security					
A9030.8	\$168,475	\$185,000	\$188,000	\$188,000	\$188,000
Unemployment Insurance					
A9050.8	\$14,963	\$18,000	\$18,000	\$18,000	\$18,000
Disability Insurance					
A9055.8	\$1,390	\$1,350	\$1,400	\$1,400	\$1,400
Hospital & Medical Insurance					
A9060.8	\$457,223	\$440,000	\$513,519	\$513,519	\$513,519
TOTAL	\$1,060,784	\$1,044,350	\$1,090,919	\$1,090,919	\$1,090,919
DEBT SERVICE PRINCIPAL					
Serial Bonds					
A9710.6	\$625,717	\$653,526	\$679,650	\$679,650	\$679,650
Bond Anticipation					
A9730.6					
Installment Purchase					
A9785.6		\$0			
TOTAL	\$625,717	\$653,526	\$679,650	\$679,650	\$679,650

GENERAL FUND APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
INTEREST					
Serial Bonds					
A9710.7	\$500,844	\$479,944	\$435,637	\$435,637	\$435,637
Bond Anticipation					
A9730.7					
Installment Purchase					
A9785.7					
TOTAL	<u>\$500,844</u>	<u>\$479,944</u>	<u>\$435,637</u>	<u>\$435,637</u>	<u>\$435,637</u>
INTERFUND TRANSFERS					
TRANSFER TO:					
A9950.9					
Capital Project Fund					
Risk Retention Fund					
Capital Reserve Fund					
A9950.9	\$59,189				
TOTAL	<u>\$59,189</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
UNDISTRIBUTED TOTAL	<u>\$2,246,534</u>	<u>\$2,177,820</u>	<u>\$2,206,206</u>	<u>\$2,206,206</u>	<u>\$2,206,206</u>
TOTAL APPROPRIATIONS					
Government Support	\$1,625,725	\$1,970,354	\$1,929,063	\$1,929,063	\$1,929,063
Public Safety	\$478,085	\$553,774	\$619,238	\$619,238	\$619,238
Health	\$104,500	\$102,000	\$104,500	\$104,500	\$104,500
Transportation	\$635,890	\$384,327	\$398,900	\$398,900	\$398,900
Economic Assistance & Opportunity	\$137,078	\$118,684	\$97,899	\$97,899	\$97,899
Culture & Recreation	\$762,754	\$649,927	\$706,225	\$706,225	\$706,225
Home & Community Service	\$258,524	\$256,570	\$269,645	\$269,645	\$269,645
Undistributed	\$2,246,534	\$2,177,820	\$2,206,206	\$2,206,206	\$2,206,206
APPROPRIATIONS TOTAL	<u>\$6,249,090</u>	<u>\$6,213,456</u>	<u>\$6,331,676</u>	<u>\$6,331,676</u>	<u>\$6,331,676</u>
APPROPRIATIONS TOTAL	<u>\$6,249,090</u>	<u>\$6,213,456</u>	<u>\$6,331,676</u>	<u>\$6,331,676</u>	<u>\$6,331,676</u>
TOTAL APPROPRIATIONS	<u>\$6,249,090</u>	<u>\$6,213,456</u>	<u>\$6,331,676</u>	<u>\$6,331,676</u>	<u>\$6,331,676</u> *

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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
OTHER TAX ITEMS					
Real Property Tax A1001					
Interest & Penalties on Real Property Tax A1090	\$16,096	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL REAL PROPERTY TAX ITEMS	<u>\$16,096</u>	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$15,000</u>
Sales Tax Dist.by County A1120	\$3,961,469	\$3,685,000	\$3,800,000	\$3,800,000	\$3,800,000
Cable TV Franchise Fees A1170	\$230,484	\$225,000	\$313,712	\$313,712	\$313,712
TOTAL NON-PROPERTY TAX ITEMS	<u>\$4,191,953</u>	<u>\$3,910,000</u>	<u>\$4,113,712</u>	<u>\$4,113,712</u>	<u>\$4,113,712</u>
TOTAL LOCAL SOURCES TAX ITEMS	<u>\$4,208,049</u>	<u>\$3,925,000</u>	<u>\$4,128,712</u>	<u>\$4,128,712</u>	<u>\$4,128,712</u>
Supervisor Fees A1230	\$480	\$350	\$400	\$400	\$400
Clerk Fees A1255	\$7,477	\$8,000	\$8,000	\$8,000	\$8,000
TOTAL GENERAL GOVERNMENT	<u>\$7,957</u>	<u>\$8,350</u>	<u>\$8,400</u>	<u>\$8,400</u>	<u>\$8,400</u>
Police Fees A1520					
Public Pound Charges- Dog Control Fees A1550					
Safety Inspection Fees A1560		\$15,000	\$22,000	\$22,000	\$22,000
Charges for Demolition of Unsafe Buildings A1570					
TOTAL PUBLIC SAFETY	<u>\$0</u>	<u>\$15,000</u>	<u>\$22,000</u>	<u>\$22,000</u>	<u>\$22,000</u>

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Parks & Recreation Charges					
A2001	\$239,702	\$257,000	\$245,000	\$245,000	\$245,000
Recreation Concessions					
A2014					
Special Rec. Facility Charges					
A2025					
Culture & Recreation Income					
A2089					
TOTAL CULTURE & REC.	<u>\$239,702</u>	<u>\$257,000</u>	<u>\$245,000</u>	<u>\$245,000</u>	<u>\$245,000</u>
Zoning Fees					
A2110	\$4,294	\$1,500	\$1,500	\$1,500	\$1,500
Planning Board Fees					
A2115	\$83,771	\$80,000	\$80,000	\$80,000	\$80,000
Recycling & Transfer					
Station Charges					
A2130	\$56,993	\$55,000	\$60,000	\$60,000	\$60,000
Home & Community Services					
A2189					
TOTAL HOME & COMMUNITY SERVICES	<u>\$145,058</u>	<u>\$136,500</u>	<u>\$141,500</u>	<u>\$141,500</u>	<u>\$141,500</u>
TOTAL DEPARTMENTAL INCOME	<u>\$392,717</u>	<u>\$416,850</u>	<u>\$416,900</u>	<u>\$416,900</u>	<u>\$416,900</u>

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Interest & Earnings					
A2401	\$4,242	\$3,000	\$5,000	\$5,000	\$5,000
Interest & Earnings, Reserve					
A2410.3	\$3,929	\$4,000	\$3,800	\$3,800	\$3,800
Rental of Real Property					
A2410	\$2,400	\$24,000	\$2,400	\$2,400	\$2,400
Rental, Other					
A2440	\$2,000				
TOTAL USE OF MONEY & PROPERTY	\$12,571	\$31,000	\$11,200	\$11,200	\$11,200
TOTAL INTERGOVERN- MENTAL CHARGES	\$12,571	\$31,000	\$11,200	\$11,200	\$11,200
Bus. & Occup. Licenses					
A2501					
Bingo Licenses					
A2540	\$1,427	\$1,000	\$1,000	\$1,000	\$1,000
Dog Licenses					
A2544	\$16,286	\$13,000	\$15,000	\$15,000	\$15,000
Games of Chance					
A2530	\$20	\$0	\$0	\$0	\$0
TOTAL LICENSES	\$17,733	\$14,000	\$16,000	\$16,000	\$16,000
Building Permits					
A2555	\$168,537	\$200,000	\$216,375	\$216,375	\$216,375
Permits, Stormwater					
A2590			\$3,000	\$3,000	\$3,000
Permits, Docks					
A2590	\$2,108	\$2,000	\$1,000	\$1,000	\$1,000
Permits, Solicitors					
A2590	\$20	\$0	\$0	\$0	\$0
Permits, Mobile Homes					
A2590	\$7,850	\$7,500	\$7,500	\$7,500	\$7,500
Fire Burning Permits					
A2590	\$6,719	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PERMITS	\$185,234	\$219,500	\$237,875	\$237,875	\$237,875
TOTAL LICENSES & PERMITS	\$202,967	\$233,500	\$253,875	\$253,875	\$253,875

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Fines & Forfeited Bail					
A2610	\$305,502	\$310,000	\$300,000	\$300,000	\$300,000
Fines & Penalties - Dog Cases					
A2611					
Forfeiture of Deposits					
A2620					
TOTAL FINES & FORFEITURES	\$305,502	\$310,000	\$300,000	\$300,000	\$300,000
Sale of Scraps & Excess Materials					
A2650	\$184				
Sales of Real Property					
A2660	\$49,400				
Sales of Equipment					
A2665	\$1,828	\$4,750	\$7,500	\$7,500	\$7,500
Insurance Recoveries					
A2680	\$1,274				
Other Compensation for Loss					
A2690					
TOTAL SALES OF PROPERTY & COMPEN- SATION FOR LOSS	\$52,686	\$4,750	\$7,500	\$7,500	\$7,500
Refunds of Prior Years Exp					
A2701	\$293				
Gifts & Donations					
A2705	\$10,001	\$10,000	\$8,000	\$8,000	\$8,000
Grants from Local Governments					
A2706					
Other Unclassified Revenues					
Miscellaneous					
A2770	\$9,440		\$15,000	\$15,000	\$15,000
TOTAL MISCELLANEOUS	\$19,734	\$10,000	\$23,000	\$23,000	\$23,000

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
INTERFUND REVENUES					
A2801	\$4,820	\$5,000	\$5,000	\$5,000	\$5,000
Per Capita					
A3001	\$65,639	\$65,639	\$65,639	\$65,639	\$65,639
Mortgage Tax					
A3005	\$719,456	\$780,000	\$840,000	\$840,000	\$840,000
Tax Maps and Assessments					
A3040					
St Aid, Other					
A3089	\$4,873				
Programs for the Aging					
A3772	\$25,000				
TOTAL GENERAL GOVERNMENT	\$814,968	\$845,639	\$905,639	\$905,639	\$905,639
Youth Programs					
A3820	\$3,830	\$3,800	\$3,800	\$3,800	\$3,800
A3897					
A3989					
TOTAL CULTURE & REC.	\$3,830	\$3,800	\$3,800	\$3,800	\$3,800
TOTAL STATE AID	\$818,798	\$849,439	\$909,439	\$909,439	\$909,439
Other Culture and Rec Aid					
A4889					
Emer. Disaster Assistance					
A4960					
TOTAL FEDERAL AID	\$0	\$0	\$0	\$0	\$0
Interfund Transfers					
A5031	\$ 150,445	\$196,817	\$75,000	\$75,000	\$75,000
TOTAL INTERFUND TRANSFERS	\$150,445	\$196,817	\$75,000	\$75,000	\$75,000
APPROPRIATED RESERVES		\$231,100	\$201,050	\$201,050	\$201,050
ESTIMATED REVENUES TOTAL	\$6,168,289	\$6,213,456	\$6,331,676	\$6,331,676	\$6,331,676 *
UNAPPROPRIATED UNEXPENDED BALANCE	\$1,217,248				
APPROPRIATED FUND BALANCE		\$0	\$0	\$0	\$0 *

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
GENERAL REPAIRS					
Personal Services					
DA5110.1					
Contractual Expense					
DA5110.4	\$123,956	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	<u>\$123,956</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>
IMPROVEMENTS					
Personal Services					
DA5112.1					
Capital Outlay - DA5112.2					
Improvements *	\$66,962	\$100,000	\$180,000	\$180,000	\$180,000
CHIPS Program ***	\$172,147	\$155,172	\$155,172	\$155,172	\$155,572
TOTAL	<u>\$239,109</u>	<u>\$255,172</u>	<u>\$335,172</u>	<u>\$335,172</u>	<u>\$335,572</u>
MACHINERY					
Personal Services					
DA5130.1					
Capital Outlay **					
DA5130.2	\$67,500	\$118,069	\$250,000	\$250,000	\$250,000
Contractual Expense					
DA5130.4	\$128,687	\$136,775	\$150,000	\$150,000	\$150,000
TOTAL	<u>\$196,187</u>	<u>\$254,844</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$400,000</u>
MISCELLANEOUS					
Personal Services					
DA5140.1	\$798,913	\$895,066	\$957,084	\$957,084	\$957,084
Contractual Expense					
DA5140.4	\$10,807	\$20,000	\$20,000	\$20,000	\$20,000
DA5140.41 (Fuel, Gas)	\$88,141	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL	<u>\$897,861</u>	<u>\$1,025,066</u>	<u>\$1,087,084</u>	<u>\$1,087,084</u>	<u>\$1,087,084</u>

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
SNOW REMOVAL (TOWN HIGHWAYS)					
Personal Services					
DA5142.1					
Contractual Expense					
DA5142.4	\$324,524	\$240,000	\$290,000	\$290,000	\$290,000
TOTAL	\$324,524	\$240,000	\$290,000	\$290,000	\$290,000
EMPLOYEE BENEFITS					
State Retirement					
DA9010.8	\$144,080	\$140,000	\$140,000	\$140,000	\$140,000
Social Security					
DA9030.8	\$59,078	\$69,000	\$74,000	\$74,000	\$74,000
Unemployment Insurance					
DA9050.8	\$3,893	\$4,000	\$4,500	\$4,500	\$4,500
Disability Insurance					
DA9055.8	\$798	\$725	\$840	\$840	\$840
Hospital & Medical Insurance					
DA9060.8	\$180,413	\$185,000	\$200,000	\$200,000	\$200,000
TOTAL	\$388,262	\$398,725	\$419,340	\$419,340	\$419,340
DEBT SERVICE PRINCIPAL					
Serial Bonds					
DA9710.6	\$161,408	\$168,974	\$176,600	\$176,600	\$176,600
Bond Anticipation					
DA9730.6					
Installment Purchase					
DA9785.6	\$111,583	\$113,886	\$116,236	\$116,236	\$116,236
TOTAL	\$272,991	\$282,860	\$292,836	\$292,836	\$292,836

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
INTEREST					
Serial Bonds					
DA9710.7	\$135,405	\$128,591	\$116,576	\$116,576	\$116,576
Bond Anticipation					
DA9730.7					
Installment Purchase					
DA9785.7	\$9,816	\$7,514	\$5,164	\$5,164	\$5,164
TOTAL	<u>\$145,221</u>	<u>\$136,105</u>	<u>\$121,740</u>	<u>\$121,740</u>	<u>\$121,740</u>
INTERFUND TRANSFERS					
TRANSFER TO:					
Capital Project Fund					
DA9950.9					
TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL APPROPRIATIONS	<u>\$2,588,111</u>	<u>\$2,742,772</u>	<u>\$3,096,172</u>	<u>\$3,096,172</u>	<u>\$3,096,572 *</u>

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HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
LOCAL SOURCES					
Sales Tax					
DA1120	\$2,054,877	\$2,275,000	\$2,275,000	\$2,275,000	\$2,275,000
Interest & Earnings					
DA2401					
Interest & Earnings, Reserve					
DA2401.30	\$436	\$100	\$0	\$0	\$0
Sale of Scrap					
DA2650	\$1,648				
Sale of Equipment					
DA2665	\$23,000	\$45,500	\$10,000	\$10,000	\$10,000
Insurance Recoveries					
DA2680	\$123				
Refund of Prior Year's Expense					
DA2701	\$349				
Unclassified					
DA2770	\$13,672				
Interfund Revenue					
DA2801	\$30,383	\$26,000	\$26,000	\$26,000	\$26,000
STATE AID					
Consolidated Highway					
DA3501 - CHIPS	\$172,147	\$155,172	\$155,172	\$155,172	\$155,572
DA3589 - Trans. Grant					
FEDERAL AID - SPECIFY					
DA4589 - Trans. Aid					
DA4960 - FEMA					
INTERFUND TRANSFERS					
DA5031	\$435,722	\$241,000			
TOTAL ESTIMATED REVENUES					
	<u>\$2,732,357</u>	<u>\$2,742,772</u>	<u>\$2,466,172</u>	<u>\$2,466,172</u>	<u>\$2,466,572 *</u>
Real Property Taxes					
DA1001			\$630,000	\$630,000	\$630,000
TOTAL RAISED BY TAXES					
	<u>\$0</u>	<u>\$0</u>	<u>\$630,000</u>	<u>\$630,000</u>	<u>\$630,000 *</u>
UNAPPROPRIATED UNEXPENDED BALANCE					
	<u>\$228,025</u>				
APPROPRIATED FUND BALANCE					
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0 *</u>

*Transfer to Page 1

LIGHTING DISTRICT #1

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
APPROPRIATIONS					
Street Lighting					
Contractual Expense SL #1-5182.4	\$5,568	\$5,900	\$6,000	\$6,000	\$6,000
TOTAL APPROPRIATIONS	\$5,568	\$5,900	\$6,000	\$6,000	\$6,000 *
ESTIMATED REVENUES					
Real Property Taxes SL#1-1001	\$5,500				
Interest Earned SL#1-2401-1	\$4				
TOTAL ESTIMATED REVENUES	\$5,504	\$0	\$0	\$0	\$0 *
UNAPPROPRIATED UNEXPENDED BALANCE	\$7,549				
APPROPRIATED FUND BALANCE		\$0	\$0	\$0	\$0 *
	Raised by Taxes		\$6,000 *		

* Transfer to Page 1

AMBULANCE DISTRICT

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
APPROPRIATIONS					
Ambulance					
Contractual Expense SM-4540.4	\$999,344	\$979,356	\$959,768	\$959,768	\$959,768
TOTAL APPROPRIATIONS	\$999,344	\$979,356	\$959,768	\$959,768	\$959,768 *
ESTIMATED REVENUES					
Real Property Taxes SM-1001	\$999,344				
TOTAL ESTIMATED REVENUES	\$999,344	\$0	\$0	\$0	\$0 *
APPROPRIATED FUND BALANCE		\$0	\$0	\$0	\$0 *
	Raised by Taxes		\$959,768 *		

* Transfer to Page 1

CHURCH HILL ROAD SEWER DISTRICT - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
OPERATING FUND					
ADMINISTRATION					
Personal Services SS8110.1					
Equipment SS8110.2					
Contractual Expense SS8110.4					
TOTAL	\$0	\$0	\$0	\$0	\$0
SANITARY SEWERS					
Contractual Expense SS8120.4	\$3,000	\$3,000	\$3,200	\$3,200	\$3,200
TOTAL	\$3,000	\$3,000	\$3,200	\$3,200	\$3,200
INTERFUND TRANSFERS					
TRANSFER TO:					
Capital Reserve SS9950.9					
TOTAL	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS OPERATING FUND	\$3,000	\$3,000	\$3,200	\$3,200	\$3,200 *

*Transfer to Page 1

CHURCH HILL ROAD SEWER DISTRICT - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
DEBT SERVICE					
Principal on Long-Term Debt SS9710.6	\$40,820	\$41,563	\$42,305	\$42,305	\$42,305
Interest on Long-Term Debt SS9710.7	\$1,247	\$839	\$424	\$424	\$424
Capital Outlay SS8120.2 Sanitary Sewers					
TOTAL APPROPRIATIONS DEBT SERVICE	\$42,067	\$42,402	\$42,729	\$42,729	\$42,729 *
LESS: REVENUES			\$0	\$0	\$0 *
LESS: APPROPRIATED FUND BALANCE (Interest Earned on Debt) SS2401-2					*

\$42,729 *

*Levied Among Property Owners in Church Hill Road Sewer District

\$42,729 divided by approx. 83.59 EDU's available equals approx.\$511.18 per EDU.

RATES:	2009	\$473.06	2013	\$499.90
	2010	\$479.90	2014	\$503.68
	2011	\$485.46	2015	\$507.70
	2012	\$486.13	2016	511.18

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CHURCH HILL ROAD SEWER DISTRICT - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
OPERATING AND DEBT SERVICE SUMMARY					
Administration	\$0	\$0	\$0	\$0	\$0
Sanitary Sewers	\$3,000	\$3,000	\$3,200	\$3,200	\$3,200
Interfund Transfers	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,000	\$3,000	\$3,200	\$3,200	\$3,200
TOTAL APPROPRIATIONS OPERATING FUND	\$3,000	\$3,000	\$3,200	\$3,200	\$3,200
Principal on Long-term Debt	\$40,820	\$41,563	\$42,305	\$42,305	\$42,305
Interest on Long-term Debt	\$1,247	\$839	\$424	\$424	\$424
Cap. Outlay-Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS DEBT SERVICE	\$42,067	\$42,402	\$42,729	\$42,729	\$42,729
GRAND TOTAL OPERATING AND DEBT FUNDS	\$45,067	\$45,402	\$45,929	\$45,929	\$45,929

CHURCH HILL ROAD SEWER DISTRICT - ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Real Property Taxes SS1001	\$42,042				
Sewer Service Charges SS2144	\$3,000	\$3,000	\$3,200	3200	3200
Interest Earned SS2401-1	\$25				
Interest Earned, Debt SS2401-2					
TOTAL ESTIMATED REVENUES	<u>\$45,067</u>	<u>\$3,000</u>	<u>\$3,200</u>	<u>\$3,200</u>	<u>\$3,200 *</u>
UNAPPROPRIATED UNEXPENDED BALANCE	<u>\$973</u>				
APPROPRIATED FUND BALANCE		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0 *</u>

*Transfer to Page 1

WATER DISTRICT #1 - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
ADMINISTRATION					
Personal Services SW8310.1					
Equipment SW8310.2					
Administrative Expenses SW8310.4	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000
TOTAL	<u>\$1,500</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>
SOURCE OF SUPPLY, POWER & PUMPING					
Personal Services SW8320.1					
Equipment SW8320.2					
Contractual Expense SW8320.4	\$40,289	\$50,269	\$50,500	\$50,500	\$50,500
TOTAL	<u>\$40,289</u>	<u>\$50,269</u>	<u>\$50,500</u>	<u>\$50,500</u>	<u>\$50,500</u>
TRANSMISSION & DISTRIBUTION					
Personal Services SW8340.1					
Equipment SW8340.2					
Contractual Expense SW8340.4					
TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Administration	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000
Source of Supply	\$40,289	\$50,269	\$50,500	\$50,500	\$50,500
Transmission & Distribution	\$0	\$0	\$0	\$0	\$0
TOTAL	<u>\$41,789</u>	<u>\$53,269</u>	<u>\$53,500</u>	<u>\$53,500</u>	<u>\$53,500</u>
TOTAL APPROPRIATIONS	<u>\$41,789</u>	<u>\$53,269</u>	<u>\$53,500</u>	<u>\$53,500</u>	<u>\$53,500</u> *

* Transfer to Page 1

WATER DISTRICT #1 - ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Metered Sales					
SW2140	\$49,877	\$51,269	\$51,700	\$51,700	\$51,700
Unmetered Sales					
SW2142					
Water Connection Charges					
SW2144					
Interest & Penalties on Water Rents					
SW2148	\$2,147	\$2,000	\$1,800	\$1,800	\$1,800
Interest & Earnings					
SW2401	\$21	\$0	\$0	\$0	\$0
Sales of Scrap & Excess Materials					
SW2650					
Minor Sales, Other					
SW2655					
TOTAL ESTIMATED REVENUES	<u>\$52,045</u>	<u>\$53,269</u>	<u>\$53,500</u>	<u>\$53,500</u>	<u>\$53,500 *</u>
UNAPPROPRIATED UNEXPENDED BALANCE	<u>\$57,848</u>				
APPROPRIATED FUND BALANCE		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0 *</u>

*Transfer to Page 1

CONSOLIDATED WATER DISTRICT - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
OPERATING FUND					
ADMINISTRATION					
Personal Services					
F8310.1	\$483,053	\$500,530	\$564,745	\$564,745	\$564,745
Equipment					
F8310.2		\$30,000	\$0	\$0	\$0
Contractual Expense					
F8310.4	\$74,109	\$100,000	\$100,000	\$100,000	\$100,000
F8310.41	\$20,375	\$30,000	\$25,000	\$25,000	\$25,000
F8310.42	\$995,265	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL	<u>\$1,572,802</u>	<u>\$1,260,530</u>	<u>\$1,289,745</u>	<u>\$1,289,745</u>	<u>\$1,289,745</u>
SOURCE OF SUPPLY, POWER & PUMPING					
Equipment					
F8320.2		\$10,000	\$10,000	\$10,000	\$10,000
Contractual					
Electric F8320.41	\$223,316	\$150,000	\$125,000	\$125,000	\$125,000
Maintenance F8320.43	\$26,559	\$25,000	\$25,000	\$25,000	\$25,000
Purchase of Water .42	\$1,426,568	\$825,000	\$1,012,250	\$1,012,250	\$1,012,250
TOTAL	<u>\$1,676,443</u>	<u>\$1,010,000</u>	<u>\$1,172,250</u>	<u>\$1,172,250</u>	<u>\$1,172,250</u>
PURIFICATION					
Contractual Expense					
F8330.4					
Water Test .41	\$12,694	\$20,000	\$15,000	\$15,000	\$15,000
Chemicals .42	\$4,868	\$10,000	\$7,500	\$7,500	\$7,500
TOTAL	<u>\$17,562</u>	<u>\$30,000</u>	<u>\$22,500</u>	<u>\$22,500</u>	<u>\$22,500</u>
TRANSMISSION & DISTRIBUTION					
Capital Outlay					
Meter Purchases, etc.					
F8340.2	\$107,519	\$175,000	\$175,000	\$175,000	\$175,000
Contractual Expense					
F8340.4	\$32,194	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	<u>\$139,713</u>	<u>\$225,000</u>	<u>\$225,000</u>	<u>\$225,000</u>	<u>\$225,000</u>

CONSOLIDATED WATER DISTRICT - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
OPERATING FUND CONT.					
EMPLOYEE BENEFITS					
State Retirement					
F9010.8	\$80,403	\$80,000	\$85,000	\$85,000	\$85,000
Social Security					
F9030.8	\$36,079	\$40,000	\$43,500	\$43,500	\$43,500
Unemployment Insurance					
F9050.8	\$1,730	\$1,700	\$2,200	\$2,200	\$2,200
Disability Insurance					
F9055.8	\$336	\$336	\$380	\$380	\$380
Hospital & Medical Insurance					
F9060.8	\$98,444	\$90,000	\$105,000	\$105,000	\$105,000
TOTAL	\$216,992	\$212,036	\$236,080	\$236,080	\$236,080
BUILDINGS					
Equipment					
F1620.2		\$3,000	\$3,000	\$3,000	\$3,000
F1620.4		\$3,000	\$3,000	\$3,000	\$3,000
TOTAL	\$0	\$6,000	\$6,000	\$6,000	\$6,000
CONTINGENCY					
F1990.4					
TOTAL	\$0	\$0	\$0	\$0	\$0
PRINCIPAL & INTEREST-INTSALLMENT					
Installment Purchase-Principal					
F9785.60	\$7,142	\$7,292	\$7,444	\$7,444	\$7,444
Installment Purchase-Interest					
F9785.70	\$688	\$540	\$388	\$388	\$388
TOTAL	\$7,830	\$7,832	\$7,832	\$7,832	\$7,832
INTERFUND TRANSFERS					
TRANSFER TO:					
Transfer to Capital Projects					
F9950.9	\$2,603,901				
TOTAL	\$2,603,901	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS OPERATING FUND	\$6,235,243	\$2,751,398	\$2,959,407	\$2,959,407	\$2,959,407 *

CONSOLIDATED WATER DISTRICT - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
DEBT SERVICE					
ALL ZONES					
Principal - Original Debts					
F9710.61 -	\$1,461,909	\$1,496,756	\$1,538,737	\$1,538,737	\$1,538,737
Interest - Original Debts					
F9710.71	\$580,583	\$542,574	\$472,216	\$472,216	\$472,216
Fiscal Agent Fees					
F1380.41					
Transfer to Cap. Reserve-Debt					
F9950.91		\$477,907	\$0	\$0	\$11,862
TOTAL DEBT & INTEREST SERVICE -	\$2,042,492	\$2,517,237	\$2,010,953	\$2,010,953	\$2,022,815 *
LESS: REVENUES			\$0	\$0	\$0 *
LESS: APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0 *

Raised by Taxes
\$2,022,815

Rate for 2016
\$156.00

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CONSOLIDATED WATER DISTRICT - APPROPRIATIONS

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
OPERATING AND DEBT SERVICE SUMMARY					
Administration	\$1,572,802	\$1,260,530	\$1,289,745	\$1,289,745	\$1,289,745
Source of Supply	\$1,676,443	\$1,010,000	\$1,172,250	\$1,172,250	\$1,172,250
Purification	\$17,562	\$30,000	\$22,500	\$22,500	\$22,500
Transmission & Distribution	\$139,713	\$225,000	\$225,000	\$225,000	\$225,000
Employee Benefits	\$216,992	\$212,036	\$236,080	\$236,080	\$236,080
Buildings - Equipment	\$0	\$6,000	\$6,000	\$6,000	\$6,000
Contingency	\$0	\$0	\$0	\$0	\$0
Principal & Interest-Installment	\$7,830	\$7,832	\$7,832	\$7,832	\$7,832
Interfund Transfers	\$2,603,901	\$0	\$0	\$0	\$0
TOTAL	\$6,235,243	\$2,751,398	\$2,959,407	\$2,959,407	\$2,959,407
TOTAL APPROPRIATIONS OPERATING PORTION	\$6,235,243	\$2,751,398	\$2,959,407	\$2,959,407	\$2,959,407
Principal - Original Debts F9710.6 -	\$1,461,909	\$1,496,756	\$1,538,737	\$1,538,737	\$1,538,737
Interest - Original Debts F9710.7	\$580,583	\$542,574	\$472,216	\$472,216	\$472,216
Fiscal Agent Fees F1380.4		\$0	\$0	\$0	\$0
Transfer to Cap. Reserve-Debt F9950.9		\$477,907	\$0	\$0	\$11,862
TOTAL APPROPRIATIONS DEBT SERVICE PORTION	\$2,042,492	\$2,517,237	\$2,010,953	\$2,010,953	\$2,022,815
GRAND TOTAL OPERATING & DEBT PORTIONS	\$8,277,735	\$5,268,635	\$4,970,360	\$4,970,360	\$4,982,222

CONSOLIDATED WATER DISTRICT - ESTIMATED REVENUES

ACCOUNTS	ACTUAL LAST YEAR 2014	ADOPTED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
Metered Sales					
F2140-1	\$2,457,435	\$2,654,448	\$2,862,707	\$2,862,707	\$2,862,707
Metered Sales - Outside User					
F2140-2	\$35,988				
Unmetered Sales					
F2142	\$448				
Water Meter Sales					
F2144	\$50,270	\$50,000	\$50,000	\$50,000	\$50,000
Penalties on Water Rents					
F2148	\$51,895	\$40,000	\$40,000	\$40,000	\$40,000
Interest Earned					
F2401-1	\$313		\$500	\$500	\$500
Interest Earned for Debt					
F2401-2	\$1,548	\$2,275	\$1,200	\$1,200	\$1,200
Interest Earned for Debt Reserve					
F2401-3	\$1,736	\$175	\$500	\$500	\$500
Water Charges - Outside					
District User Fees					
F2144-10	\$181,000				
Sale of Scrap & Excess Materials					
F2650	\$2,532	\$1,500	\$1,500	\$1,500	\$1,500
Sale of Real Property					
F2660					
Sale of Equipment					
F2665	\$3,196				
Insurance Recoveries					
F2680	\$8,643				
Administrative Fee WD#1					
F2770	\$4,756	\$3,000	\$3,000	\$3,000	\$3,000
Federal Aid, Other					
F4997	\$710,683				
Interfund Transfers					
F5031					
TOTAL ESTIMATED REVENUES	\$3,510,443	\$2,751,398	\$2,959,407	\$2,959,407	\$2,959,407 *
Real Property Taxes					
F1001	\$2,450,580	\$2,517,237	\$2,010,953	\$2,010,953	\$2,022,815
TOTAL RAISED BY TAXES	\$2,450,580	\$2,517,237	\$2,010,953	\$2,010,953	\$2,022,815 *
UNAPPROPRIATED UNEXPENDED BALANCE	\$2,214,284				
APPROPRIATED FUND BALANCE		\$0	\$0	\$0	\$0 *

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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

Supervisor	\$51,155
Councilmen (4)	\$12,114
Town Clerk	\$52,549
Superintendent of Highways	\$73,004
Town Justice #1	\$30,411
Town Justice #2	\$30,411
Receiver of Taxes	\$23,881

Equalized Total Assessed Value 2,456,900,896

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	2,363,496	0.10
13100	CO - GENERALLY	RPTL 406(1)	5	5,462,185	0.22
13350	CITY - GENERALLY	RPTL 406(1)	1	151,513	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	111	24,648,874	1.00
13510	TOWN - CEMETERY LAND	RPTL 446	9	1,806,050	0.07
13800	SCHOOL DISTRICT	RPTL 408	3	24,458,151	1.00
14100	USA - GENERALLY	RPTL 400(1)	1	2,082,017	0.08
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	2,760,504	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	17,809,244	0.72
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	611,429	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	12	22,818,820	0.93
25120	NONPROF CORP - EDUCI(CONST PR	RPTL 420-a	2	943,933	0.04
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	4	850,756	0.03
26100	VETERANS ORGANIZATION	RPTL 452	5	2,309,076	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	4,377,983	0.18
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	9	8,041,234	0.33
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	2	5,270,252	0.21
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	252	0.00
33800	COUNTY WATER OR SEWER DIST	COUNTY L 272	16	238,655	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	8	32,353	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	61	6,140,121	0.25
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	366	4,534,363	0.18
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	213	4,415,840	0.18
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	2,469,282	0.10
41163	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	350,084	0.01
41400	CLERGY	RPTL 460	2	5,042	0.00

Equalized Total Assessed Value 2,456,900,896

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41681	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	1	3,126	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	75,630	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	2,180,331	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	960,876	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	214,424	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	12	817,427	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	117	8,466,099	0.34
41900	PHYSICALLY DISABLED	RPTL 459	1	79,602	0.00
41903	PHYSICALLY DISABLED	RPTL 459	1	16,807	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	22,178	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	108,719	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	212,657	0.01
Total Exemptions Exclusive of System Exemptions:				158,109,385	6.44
Total System Exemptions:				0	0.00
Totals:				158,109,385	6.44

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 3515.60

