



CLIFTON PARK-HALFMOON FIRE DISTRICT #1

38 OLD ROUTE 146
CLIFTON PARK, NEW YORK 12065
(518) 371-8400 FAX: (518) 371-8426

RECEIVED

SEP 26 2016

TOWN OF HALFMOON
LYNDA A. BRYAN, TOWN CLERK

SEPTEMBER 22, 2016

PLEASE TAKE NOTICE THAT THE BOARD OF FIRE COMMISSIONERS OF THE CLIFTON PARK-HALFMOON FIRE DISTRICT #1, OF THE TOWNS OF CLIFTON PARK AND HALFMOON, COUNTY OF SARATOGA, NEW YORK, WILL HOLD A PUBLIC HEARING ON TUESDAY, OCTOBER 18, 2016 AT 7:00PM FOR THE PURPOSE OF TAKING COMMENT ON THE PROPOSED 2017 FIRE DISTRICT BUDGET. THE HEARING WILL BE HELD AT THE FIREHOUSE LOCATED AT 38 OLD ROUTE 146 IN CLIFTON PARK.

A COPY OF THE PROPOSED BUDGET WILL BE AVAILABLE FOR INSPECTION AT BOTH OF THE TOWN CLERKS OFFICES AND THE FIRE DISTRICT OFFICE DURING REGULAR HOURS.

JOHN VAN CHANCE, JR.
DISTRICT SECRETARY
CLIFTON PARK-HALFMOON FIRE DISTRICT #1

**CLIFTON PARK - HALFMOON FIRE DISTRICT #1
2017 PROPOSED BUDGET SUMMARY**

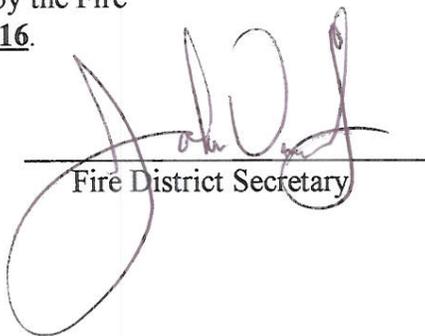
Total Appropriations (from page 2)		<u>\$ 841,900</u>
Less:		
Estimated Revenues (from page 3)	\$ <u>200</u>	
Estimated Prior Year Unreserved Fund Balance	\$ <u>25,000</u>	<u>\$ 25,200</u>
Amount to be Raised by Real Property Taxes		<u>\$ 816,700</u>

**TAX APPORTIONMENT
(to be used when fire district is in more than one town)
(Computation on Page 4)**

<u>Town</u>	<u>Apportioned Tax</u>
<u>Clifton Park</u>	\$ <u>375,682</u>
<u>Halfmoon</u>	\$ <u>441,018</u>

Total Apportioned	<u>\$ 816,700</u>

I certify that the Estimates were approved by the Fire Commissioners on SEPTEMBER 15th, 2016.



 Fire District Secretary

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 TOWN OF HALFMOON
 LYNDIA A. BRYAN, TOWN CLERK

APPROPRIATIONS

	Actual Expenditures 2015	Budget as Modified 2016	Preliminary Estimate 2017	Adopted Budget 2017
Salary-Treasurer	<u>\$16,000</u>	<u>\$16,000</u>	<u>\$16,000</u>	\$ _____
Salary-Other	<u>78,995</u>	<u>80,174</u>	<u>83,348</u>	_____
Other Personal Services	_____	_____	_____	_____
A3410.1* Total Personal Services	<u>94,995</u>	<u>96,174</u>	<u>99,348</u>	_____
A3410.2 Equipment	<u>89,390</u>	<u>170,800</u>	<u>70,800</u>	_____
A3410.4 Contractual Expenditures	<u>265,177</u>	<u>364,250</u>	<u>409,980</u>	_____
A1930.4 Judgements and Claims	<u>0</u>	<u>0</u>	<u>0</u>	_____
A9010.8 State Retirement System	<u>9,910</u>	<u>10,500</u>	<u>10,500</u>	_____
A9025.8 Local Pension Fund	<u>19,601</u>	<u>36,400</u>	<u>39,200</u>	_____
A9030.8 Social Security	<u>7,267</u>	<u>7,991</u>	<u>7,939</u>	_____
A9040.8 Worker's Compensation	<u>2,521</u>	<u>2,850</u>	<u>2,850</u>	_____
A9050.8 Unemployment Insurance	<u>664</u>	<u>900</u>	<u>800</u>	_____
A9060.8 Hospital, Medical and Accident Insurance	<u>45,503</u>	<u>48,611</u>	<u>51,111</u>	_____
A9085.8 Supp. Benefit payments to disabled firefighters	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9710.6 Redemption of Bonds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A97_ .6 Redemption of Notes	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9710.7 Interest on Bonds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A97_ .7 Interest on Notes	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9901.9 Transfer to Other Funds	<u>0</u>	<u>86,724</u>	<u>149,372</u>	_____
 Totals	 <u>\$ 535,028</u>	 <u>\$ 825,200</u>	 <u>\$841,900</u>	 <u>\$ _____</u> *

* Transfer to Budget Summary

ESTIMATED REVENUES

	Actual Revenues <u>2015</u>	Budget as Modified <u>2016</u>	Preliminary Estimate <u>2017</u>	Adopted Budget <u>2017</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	<u>267</u>	<u>200</u>	<u>200</u>	_____
A2410 Rentals	_____	_____	_____	_____
A2665 Sales of Assets	<u>10,501</u>	_____	_____	_____
A2701 Refunds of Expenditures	<u>6</u>	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous				
A2770 Refund Current Year	<u>2,425</u>	_____	_____	_____
<u>Ins. Dividend</u>	<u>8,217</u>	_____	_____	_____
<u>Metal Recycling</u>	<u>36</u>	_____	_____	_____
A3389 State Aid, Other Public Safety	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A4389 Federal Aid, Other Public Safety	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A5031 Interfund Transfers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals	<u>\$ 21,452</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ _____</u> *

* Transfer to Budget Summary

TAX APPORTIONMENT
 (to be used when Fire District is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1 / 2)	Apportioned Tax (3) x Real Property Tax to be Raised)
Clifton Park	548,085,662	58.00%	944,975,279	46%	\$375,682 (3)
Halfmoon	661,104,282	59.50%	1,111,099,634	54%	441,018 (3)
TOTAL			2,056,074,913	100%	\$816,700 #

Must Agree with Budget Summary Amount to be Raised by Real Property Taxes*.
 OUTSTANDING DEBT AS OF SEPTEMBER 31, 2016

- TAX ANTICIPATION NOTES
- REVENUE ANTICIPATION NOTES
- BUDGET NOTES
- CAPITAL NOTES
- BOND ANTICIPATION NOTES
- TOTAL NOTES

\$ _____ 0
 \$ _____ 0
 \$ _____ 0
 \$ _____ 0
 \$ _____ 0
 \$ _____ 0
 \$ _____ 0

**FIRE DISTRICT
WORKSHEET A**

COMPUTATION OF STATUTORY SPENDING LIMITATION

DIVIDE THE ASSESSED VALUATION OF THE REAL PROPERTY SUBJECT TO TAXATION BY THE FIRE DISTRICT AS SHOWN ON EACH ASSESSMENT ROLL FOR THE DISTRICT COMPLETED IN THE SECOND CALENDAR YEAR PRIOR TO THAT IN WHICH THE EXPENDITURES ARE TO BE MADE, BY THE TOWN EQUALIZATION RATE ESTABLISHED FOR EACH ROLL BY THE STATE BOARD OF EQUALIZATION AND ASSESSMENT.

(EXAMPLE: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessed valuation of year 1 (last year) divided by the town equalization rate established for this assessed valuation. Note, a different equalization rate is established for each year's assessment roll.)

<u>Town</u>	<u>Assessed Valuations (AV)</u>	<u>Equalization Rates (ER)</u>	<u>Full Valuations (AV - ER)</u>
<u>Clifton Park</u>	\$ 548,085,662	58.00 %	\$ 944,975,279
<u>Halfmoon</u>	\$ 661,104,282	59.50 %	1,111,099,634
	Total Full Valuation		<u>\$2,056,074,913</u>
	Less First Million of Full Valuation		<u>1,000,000</u>
	Excess Over First Million of Full Valuation		<u>\$2,055,074,913</u>
	Multiply Excess by One Million		X <u>.001</u>
	Expenditures Permitted on Full Valuation Above \$1,000,000		\$ <u>2,055,075</u>
	Add Expenditure Permitted on Full Valuation Below First \$1,000,000		<u>2,000</u>
	Statutory Spending Limitation for 2017		<u>\$ 2,057,075</u>
	Add Exclusions from Statutory Spending Limitations (Town Law, s176(18) (from Worksheet B)		<u>413,489</u>
	Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, s179) (Proposition Adopted on _____)		<u>0</u>
	Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters.		<u>\$ 2,470,564</u>
	Less Budget Appropriations		<u>841,900</u>
	Statutory Spending Limitation Margin		<u>\$ 1,628,664</u>

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176: Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants. Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.	\$ _____ 0 _____ 0
2)	The payments under a lease to provide a supply of water for firefighting purposes made pursuant to Subdivision 12-a of Section 176.	_____ 0
3)	The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes;	_____ 0
4)	The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits.	_____ 136,959
5)	The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System	_____ 10,500
6)	The payment made when participating in a county self-insurance plan under the Workers Compensation Law	_____ 2,850
7)	The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law.	_____ 0
8)	The payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	_____ 39,200
	<u>Subtotal to carry forward (to next page)</u>	<u>\$ _____ 189,509</u>

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)

	Brought Forward	<u>\$189,509</u>
9)	The cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties.	<u>13,500</u>
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	<u>0</u>
11)	The district's contributions for Social Security.	<u>7,939</u>
12)	Payment of principal and interest on tax anticipation notes for newly created fire districts.	<u>0</u>
13)	The payment of compromised claims and judgements under Subdivisions 28 and 30 of Section 176	<u>0</u>
14)	The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	<u>38,069</u>
15)	The payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176.	<u>0</u>
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	<u>9,000</u>
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	<u>5,300</u>
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to General Municipal Law.	<u>149,372</u>
19)	The district's contribution to the State's unemployment insurance fund for paid officers and employees.	<u>800</u>
20)	The amounts received from fire protection contracts, emergency reserve and general ambulance contracts.	<u>0</u>

21)	The use of gift proceeds.	_____ 0
22)	The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	_____ 0
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	_____ 0
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		<u>\$ 413,489</u>

**FIRE DISTRICTS
WORKSHEET C**

**OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
BORROWINGS AND RESERVE FUNDS**

1)	Use of the Proceeds of Bonds, Bond Anticipation Notes, Capital Notes or Budget Notes.	\$ _____ 0
2)	Expenditures from reserve funds established pursuant to General Municipal Law.	\$ _____ 0
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$ _____ 0

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year-end to help determine if your district has stayed within legal requirements.