

**TOWN BOARD SPECIAL MEETING AGENDA**  
October 12, 2016 at 7:30 pm

**PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE**

**PUBLIC HEARING: THE PROPOSED EXPENDITURE FROM THE GENERAL  
FUND CAPITAL RESERVE IN THE NOT TO EXCEED AMOUNT OF \$205,000**

**2017 BUDGET WORKSHOP**

**APPROPRIATED RESERVES**

General Fund A511

Justice			\$2,000
	card reader	\$500	
	shredder	\$1,500	
Buildings			\$67,200
	Power vents- Clubhouse & Pavillion	\$10,200	
	Garage Doors- Clubhouse	\$13,000	
	Justice Bldg- Awning	\$23,000	
	A/C-Heating System	\$5,000	
	Fill in Pool Area	\$12,000	
	Town Hall-Server Room Convert Heat System to Ventilation	\$4,000	
Central Data			\$45,000
	Computer & Technology related equipment/upgrades		
Code Enforcement			\$15,240
	Computer & Technology related equipment/upgrades		
Parks			\$77,000
	Pickup w/plow	\$43,000	
	Weed Trimmers & Backpack Blower	\$1,000	
	Used Water Truck	\$30,000	
	Bagger kit for mower	\$3,000	
TOTAL			<u>\$204,440</u>

**Paul Hotaling (Deputy Supervisor):** (1) Chair of Parks & Recreation, (2) Chair of Town Infrastructure (Water, Highway, Building & Maintenance), (3) Chair of Character Counts, (4) Chair of Personnel Committee, (5) Chair of Safety Committee

**John Wasielewski (Town Board Member):** (1) Chair of Ethics Committee, (2) Chair of Committee on Emergency Services and Public Safety (Emergency Corps, Fire Department, Police); (3) Chair of Committee on Resident Relations, (4) Liaison to Planning Board

**Daphne Jordan (Town Board Member):** (1) Chair of Business and Economic Development (2) Chair of Insurance (Liability and Medical) (3) Liaison to Open Space and Trails Committee, (4) Zoning Board Liaison

**Jeremy Connors (Town Board Member):** (1) Liaison to Planning Board; (2) Chair of Animal Control Committee (3) Chair of Committee on Not for Profit Organizations; (4) Co-Chair of Business & Economic Development Committee (5) Chair of Committee for Baseball/Athletic Organizations

**Lynda Bryan (Town Clerk):** (1) Chair of Senior Programs, (2) Chair of Committee on Historical Archives (3) Co-Chair on Residence Relations Committee

**Amanda Smith (Recreation Director):** (1) Liaison to Halfmoon Celebrations Committee

**Lyn Murphy, Esq., (Town Attorney)**

**Cathy Drobny, Esq. (Town Attorney)**

**PUBLIC COMMENT (for discussion of agenda topics)**

**ADJOURN**

